Budgeting Appropriation Status Report For 2021-22 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description	2021 - 22 Proposed Budget
Administra	ative Components	
A 1010.4	BOARD OF ED - CONTRACTUAL	9,000.00
A 1010.45	BOARD OF ED - SUPPLIES & MATERIALS	1,000.00
1010	BOARD OF EDUCATION *	10,000.00
A 1040.16	DIST CLERK - NON- INSTRUCTIONAL SALARI	5,500.06
A 1040.4	DIST.CLERK- CONTRACTUAL	1,000.00
1040	DISTRICT CLERK *	6,500.06
A 1060.4	DIST MEETING - OTHER EXPENSES	3,000.00
A 1060.45	DIST MEETING - SUPPLIES & MATERIALS	500.00
1060	DISTRICT MEETING *	3,500.00
10	BOARD OF EDUCATION **	20,000.06
A 1240.15	CENT ADMIN - INSTRUCTIONAL SAL - SUPER	86,532.55
A 1240.16	CENT ADMIN - NON- INSTRUCTIONAL SALARIE	79,460.00
A 1240.4	CENT ADMIN - OTHER EXPENSES- CONTRACTUAL	10,000.00
A 1240.45	CENT ADMIN - MATERIALS & SUPPLIES	2,000.00
1240	CHIEF SCHOOL * ADMINISTRATOR	177,992.55
12	CENTRAL ** ADMINISTRATION	177,992.55
A 1310.16	NON-INSTRUCTIONAL SALARIES	26,197.50
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Budgeting Appropriation Status Report For 2021-22 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description		2021 - 22 Proposed Budget
A 1310.4	BUS OFFICE - OTHE EXPENSES- CONTRACTUAL	ER	10,000.00
A 1310.45	BUS OFFICE - MATERIALS & SUPP	PLIES	1,000.00
A 1310.49	FINANCE-BOCES		130,628.00
1310	DISTRICT OPERATIONS	*	167,825.50
A 1320.4	AUDITING - CONTRACTUAL & O	THER	39,700.00
1320	AUDITING SERVICES	*	39,700.00
A 1325.15	DISTRICT TREASUR SALARIES	RER	10,180.30
1325	DISTRICT TREASURER	*	10,180.30
A 1345.49	FINANCE-BOCES		1,111.80
1345	PURCHASING	*	1,111.80
13	FINANCE	**	218,817.60
A 1420.4	LEGAL - OTHER EXPENSES-FEES - A	ADMIN	17,750.00
1420	LEGAL SERVICES	*	17,750.00
A 1430.49	FINANCE-BOCES		5,395.80
1430	PERSONNEL	*	5,395.80
A 1480.49	BOCES - Public Information & Service	es	10,650.00
1480	STUDENT & COMMUNITY		10,650.00
14	STAFF	**	33,795.80
A 1680.15	DATA COORDINATO)R	107,909.10
A 1680.49	DATA PROCESSING BOCES	-	19,910.00
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Budgeting Appropriation Status Report For 2021-22 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description		2021 - 22
1680			Proposed Budget
	CENTRAL DATA PROCESSING	*	127,819.10
16	CENTRAL SERVICES	**	127,819.10
A 1910.4	SPECIAL ITEMS - UNALLOCATED INSURANCE		42,000.00
1910	INSURANCE	*	42,000.00
A 1920.4	SCHOOL ASSOC. DU	JES	7,000.00
1920	SCHOOL ASSOCIATION DUES	*	7,000.00
A 1981.49	SPECIAL ITEMS - AD CHARGE BOCES	MIN.	112,753.00
1981	BOCES ADMINISTRATIVE CHAR	*	112,753.00
19	SPECIAL ITEMS	**	161,753.00
1	GENERAL SUPPORT	***	740,178.11
A 2010.49	CURRICULUM DEVELOPMENT & SUPERVISION		17,000.00
2010	INSTRUCTION & LEARNING	*	17,000.00
A 2020.15	INSTRUCTIONAL SALARIES		240,283.00
A 2020.4	INSTR.& IMPROV CONTRACTURAL		1,500.00
A 2020.45	INST. & IMPROVMA SUP.	AT. &	3,000.00
	REGULAR SCHL.NON	*	244,783.00
2020	INSTRUCT		

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Budgeting Appropriation Status Report For 2021-22 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description	2021 - 22 Proposed Budget
2	ADMIN & IMPROVEMENT ***	261,783.00
A 9060.8	EMP BEN - HEALTH INSURANCE - ADMIN	291,757.00
9060	HEALTH INSURANCE *	291,757.00
90	EMPLOYEE BENEFITS **	291,757.00
9	EMPLOYEE BENEFITS & *** INTERFUND TRANSFERS	291,757.00
Totals For	Administrative Components:	1,293,718.11
Capital Co	mponents	
A 1620.15	PLANT - ADMINISTRATION	20,360.60
A 1620.16	PLANT - NON- INSTRUCTIONAL SALARIES	186,773.50
A 1620.165	PLANT - NON- INSTRUCTIONAL OVERTIME	7,500.00
A 1620.2	PLANT -EQUIPMENT	10,000.00
A 1620.4	PLANT - OTHER EXPENSES & CONTRACTURAL	62,000.00
A 1620.45	PLANT - MATERIALS & SUPPLIES	40,000.00
1620	OPERATIONS *	326,634.10
A 1621.16	MAINTENANCE - NON- INSTRUCTIONAL SALARIES	42,019.00
A 1621.2	MAINTENANCE - EQUIPMENT	10,000.00
A 1621.4	MAINTENANCE - CONTRACTUAL	55,000.00
A 1621.45	MAINTENANCE - MATERIALS & SUPPLIES	10,000.00
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Budgeting Appropriation Status Report For 2021-22 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description		2021 - 22 Proposed Budget
1621	MAINTENANCE	*	117,019.00
16	CENTRAL SERVICES	**	443,653.10
1	GENERAL SUPPORT	***	443,653.10
A 9060.8	EMP BEN - HEALTH INSURANCE - CAP		134,671.00
9060	HEALTH INSURANCE	*	134,671.00
90	EMPLOYEE BENEFITS	**	134,671.00
A 9950.9	INTERFUND TRANSF CAPITAL FUNDS	ER -	20,000.00
9950	CAPITAL IMPROVEMENTS	*	20,000.00
99		**	20,000.00
9	EMPLOYEE BENEFITS & INTERFUND TRANSFERS		154,671.00
Totals For	Capital Components:		598,324.10
Program C	omponents		
A 1420.4	LEGAL - OTHER EXPENSES-FEES - PROGRAM		17,750.00
1420	LEGAL SERVICES	*	17,750.00
14	STAFF	**	17,750.00
1	GENERAL SUPPORT	***	17,750.00
A 2110.10	TEACHING - INSTR. SALARIES - PRE K		144,437.00

Budgeting Appropriation Status Report For 2021-22 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description	2021 - 22 Proposed Budget
A 2110.12	TEACHING - INSTR SALARIES - K-6	1,519,128.00
A 2110.125	TEACHING CHAPERONES AND EXTRA PAY	15,130.00
A 2110.135	TEACHING ASSISTANTS - SALARIES	221,720.00
A 2110.14	TEACHING - SALARIES- SUBSTITUTES	30,000.00
A 2110.2	TEACHING - EQUIPMENT	10,000.00
A 2110.4	TEACHING - OTHER EXP & CONTRACTUAL	25,000.00
A 2110.45	TEACHING - MATERIAL & SUPPLIES	25,000.00
A 2110.47	TEACHING - TUITION	1,626,454.00
A 2110.48	TEACHING - TEXTBOOKS	10,000.00
A 2110.49	TEACHING - BOCES SERVICES	3,500.00
2110	REGULAR SCHL. * INSTRUCTION	3,630,369.00
21	TEACHING **	3,630,369.00
A 2250.15	SPECIAL APPORTIONMENT - INST. SALARY	546,063.00
A 2250.4	SPECIAL APPORTIONMENT - CONTRACTUAL	40,000.00
A 2250.45	SPECIAL APPORTIONMENT- MAT. & SUP.	3,000.00
A 2250.47	SPECIAL APPORTIONMENT- TUITION	524,790.00
	SPECIAL	40,000.00
A 2250.472	APPORTIONMENT TUITION PRIVATE	
A 2250.472 A 2250.49	APPORTIONMENT	18,000.00

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Budgeting Appropriation Status Report For 2021-22 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description		2021 - 22 Proposed Budget
A 2280.49	OCCUPATIONAL EDUCATION - BOCES	3	14,331.00
2280	OCCUPATIONAL EDUCATION	*	14,331.00
22	SPECIAL APPORTIONMENT PROGRAM	**	1,186,184.00
A 2330.15	SPECIAL SCHOOLS SALARIES SUMMER ENRICHMENT		20,000.00
A 2330.49	TEACHING SP. NEED BOCES)S	1,428.00
2330	SUMMER ENRICHMENT	*	21,428.00
23	SPECIAL SCHOOLS	**	21,428.00
A 2610.15	INST. MEDIA - INSTRUCTIONAL SAL	_ARY	129,717.00
A 2610.4	INST. MEDIA - CONTRACTUAL		2,500.00
A 2610.45	INST. MEDIA - MAT. 8	& SUP	500.00
A 2610.46	INST. MEDIA - LIBRAF LOAN PROG.	₹Y	4,500.00
A 2610.49	INSTR. MEDIA - BOCI	ES	2,788.00
2610	LIBRARY AND AV	*	140,005.00
A 2630.15	COMPUTER ASSIST I INSTR SALARIES	ED -	141,109.00
A 2630.2	COMPUTER ASSIST I EQUIPMENT	ED -	40,000.00
A 2630.4	COMPUTER ASSIST I CONTRACTUAL	ED -	40,000.00
A 2630.45	COMPUTER ASSIST I SUPPLIES & MATERIA		25,000.00
A 2630.49	COMPUTER ASSIST I CONTR & OTHER	ED -	125,260.00
2630	COMPUTER INSTRUCTION	*	371,369.00

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Budgeting Appropriation Status Report For 2021-22 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description		2021 - 22 Proposed Budget
26	INSTRUCTIONAL MEDIA	A **	511,374.00
A 2810.4	GUIDANCE COUNS	SELOR	30,000.00
2810	GUIDANCE	*	30,000.00
A 2815.16	HEALTH SRV - NON INSTRUCTIONAL SALARIES	N-	91,671.00
A 2815.165	HEALTH SRV - NON INSTRUCTIONAL SUBSTITUTE NURS		7,000.00
A 2815.4	HEALTH SRV - OTH EXP & CONTRACTI		3,000.00
A 2815.45	HEALTH SRV - MATERIALS & SUPPLIES		3,000.00
A 2815.49	HEALTH SERVICES BOCES		1,000.00
2815	HEALTH SERVICES- NURSES	*	105,671.00
A 2820.15	INSTRUCTIONAL SALARIES		95,014.00
A 2820.45	MATERIALS & SUP	PLIES	3,000.00
2820	PSYCHOLOGICAL SERVICES	*	98,014.00
28	PUPIL SERVICES	**	233,685.00
2	ADMIN & IMPROVEMEN	IT ***	5,583,040.00
A 5510.15	DIST TRANS - SUPERVISOR		11,989.90
5510	TRANSPORTATION	*	11,989.90
A 5540.4	DIST TRANS - CONTRACTUAL		323,868.00
A 5540.41	DIST TRAN- CONTRACTUAL FIE TRIPS	ELD	40,000.00

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Budgeting Appropriation Status Report For 2021-22 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description		2021 - 22 Proposed Budget
5540	TRANSPORTATION CONTRACT	*	363,868.00
55	PUPIL TRANSPORTATION	ON **	375,857.90
5	TRANSPORTATION	***	375,857.90
A 7310.16	AFTER CARE NON INSTRUCTIONAL SALARIES		15,000.00
7310	AFTER CARE	*	15,000.00
73		**	15,000.00
7	COMMUNITY SERVICES	***	15,000.00
A 9010.8	EMP BEN - STAFF RETIREMENT		60,000.00
9010	NYS EMPLOYEES RETIREMENT	*	60,000.00
A 9020.8	EMP BEN - TEACHE RETIREMENT	ĒR	350,846.00
9020	NYS TEACHERS RETIREMENT	*	350,846.00
A 9030.8	EMP BEN - SOCIAL SECURITY		299,795.00
9030	SOCIAL SECURITY	*	299,795.00
A 9040.8	EMP BEN - WORKE COMPENSATION	RS'	44,000.00
9040	WORKERS' COMPENSATION	*	44,000.00
A 9045.8	EMP BEN - LIFE INSURANCE		3,000.00
9045	LIFE INSURANCE	*	3,000.00

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Budgeting Appropriation Status Report For 2021-22 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description		2021 - 22 Proposed Budget
A 9050.8	EMP.BEN UNEMPLOYMENT INSURANCE		30,000.00
9050	UNEMPLOYMENT INSURANCE	*	30,000.00
A 9060.8	EMP BEN - HEALTH INSURANCE - PROG		755,168.00
9060	HEALTH INSURANCE	*	755,168.00
A 9089.8	COMPENSATED ABSENCES		25,000.00
9089	COMPENSATED ABSENCES	*	25,000.00
90	EMPLOYEE BENEFITS	**	1,567,809.00
A 9901.95	TRANSFER TO SPEC AID	IAL	4,500.00
9901	TRANSFER TO SPECIAL AID	*	4,500.00
99		**	4,500.00
9	EMPLOYEE BENEFITS & INTERFUND TRANSFERS	***	1,572,309.00
Totals For I	Program Components:		7,563,956.90
	Grand To	otals:	9,455,999.11
Component	Percentage Analysis		
Administra	tive		13.681%
Capital			6.327%
Program			79.991%
	Total	ls:	100.000%

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NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: April 5, 2021

Taxing Jurisdiction: Quogue UFSD

Fiscal Year Begining: July 1, 2020

Total equalized value in taxing jurisdiction: \$ 4,268,249,996

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS	RPTL 404 (1)	1	1,550,900.00	0.04%
12350	Pub. Auth. State	RPTL 412	1	3,741,457.00	0.09%
13100	County Owned	RPTL 406 (1)	8	7,559,110.00	0.18%
13500	Town Owned	RPTL 406 (1)	7	52,090,791.00	1.22%
13650	Village Owned	RPTL 406 (1)	40	20,967,643.00	0.49%
13800	School District	RPTL 408	1	9,804,800.00	0.23%
14100	USA Gen.	RPTL 400	4	10,834,800.00	0.25%
19950	Mun. Railroad	RPTL 456	3	2,349,300.00	0.06%
21600	Clergy Resid.	RPTL 462	1	1,339,500.00	0.03%
25110	Nonprof. Corp.	RPTL 420-A	2	2,052,700.00	0.05%
25300	Nonprof. Corp. US	RPTL 420-B	7	8,697,000.00	0.20%
26400	Inc. Vol. Fire Dept.	RPTL 464 (2)	1	2,412,800.00	0.06%
27350	Cemetery	RPTL 446	1	2,461,300.00	0.06%
28540	Nonprof. Co-hostels	RPTL 422	1	1,027,100.00	0.02%
41400	Clergy	RPTL 460		-	
41640	Volunteer Fire/Amb	RPTL 466 C	11	1,435,490.00	0.03%
41644	Volunteer Fire/Amb	RPTL 466 C	6	609,290.00	0.01%
41800	AGED 65	RPTL 467	10	6,522,070.00	0.15%
41804	AGED 65	RPTL 467	4	2,098,150.00	0.05%
41834	STAR Enhanced	RPTL 425	32	3,820,480.00	0.09%
41854	STAR Basic	RPTL 425	112	5,698,628.00	0.13%
41930	Disabled w/Lmt. Inc.	RPTL 459 C			
44210	Home Improvement	RPTL 421-F			%
	Solar or Wind Energy	RPTL 487	4	133,300	0.00%
		Totals	257	\$147,206,609.00	3.45%

Amount, if any, attributed to payments in lieu of taxes:	\$
(details contained on RP-495-PILOT)	

Salary: Administrative Compensation Information 580903 - QUOGUE UFSD

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Form Due May 10, 2021

2021-2022 Salary Threshold = \$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a <u>Superintendent</u>, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to <u>EMSCMGTS@nysed.gov</u> indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect <u>only</u> the financial support or commitment that <u>your</u> district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law (Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
— 1.	Superintendent of Schools	203,606	62,714	12,028
	Please list the district or districts with which yo will be sharing a superintendent (if applicable)			

Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

ASSISTANT TO THE SUPERINTENDENT	119,899

51,877	

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Salary: Administrative Compensation Information 580903 - QUOGUE UFSD

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Title	Salary	Employee Benefits	Other Remuneration
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		-	
		 	
		 	
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		_	

Other Supervisory and Administrative Employees Scheduled to Receive \$143,000 or More in Salary

ASSISTANT PRINCIPAL/ DIRECTOR OF SPECIAL	153,750

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Salary: Administrative Compensation Information

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QUOGUE UFSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING



SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

			READING				MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				МАТН				
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	
All Students	30	38	28	4	34	32	22	11	
Students with Disabilities	58	31	10	1	72	22	5	2	
American Indian or Alaska Native	*	*	*	*	*	*	*	*	
Asian	21	33	36	10	15	25	29	31	
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*	
Black or African American	43	38	17	1	55	30	12	3	
Hispanic or Latino	41	38	19	2	49	35	14	3	
White	20	39	35	6	23	33	29	15	
Multiracial	*	*	*	*	*	*	*	*	
Limited English Proficient	83	16	1	*	88	10	2	*	
Economically Disadvantaged	40	38	20	2	47	32	16	5	

NATIONAL NAEP GRADE 4

	READING			MATH				
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH				
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	
All Students	28	39	29	4	32	35	23	10	
Students with Disabilities	64	27	8	1	68	23	7	2	
American Indian or Alaska Native	40	41	19	1	48	37	13	3	
Asian	13	30	43	13	12	24	31	33	
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4	
Black or African American	47	39	14	1	54	33	11	2	
Hispanic or Latino	38	40	20	1	43	37	16	3	
White	19	39	36	5	21	36	30	13	
Multiracial	24	40	31	5	28	36	25	11	
Limited English Proficient	73	24	3	*	73	22	4	1	
Economically Disadvantaged	40	40	18	1	46	36	15	3	

^{*}There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil	Federal		State & I	_ocal	Total	
	Count	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	87	\$21,193	\$244	\$6,057,358	\$69,625	\$6,078,551	\$69,868
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS			
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced	
THIS DISTRICT	12	0	0%	1	0	0%	
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%	
STATEWIDE HIGH- POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%	
STATEWIDE LOW- POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%	

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	16	0	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes) **CRDC Glossary and Guide**

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