

# QUOOGUE

UNION FREE SCHOOL DISTRICT



The 2020-21 budget brochure is a publication of the Quogue Union Free School District.

## BUDGET VOTE AND TRUSTEE ELECTION JUNE 9, 2020 BY ABSENTEE BALLOT ONLY

Dear Residents of Quogue,

While we are facing some of the most unprecedented and challenging times, we are extremely proud of the strength and support of our community. While planning and preparing for this budget has presented its own set of challenges, district administrators and the Board of Education have put together a plan that focuses on maintaining all current academic programs while preparing for unanticipated future expenditures related to the COVID-19 crisis.

On Tuesday, June 9, Quogue residents will have the opportunity to vote on the proposed 2020-2021 budget in the amount of \$9,240,211. This budget is partially funded by a tax levy of \$7,847,196, representing a tax levy increase of 1.82% over last year. Please note that this levy increase stays within the tax cap limit. Additionally, an extra \$300,000 of appropriated fund balance was recently added to the proposed budget to plan for unanticipated costs related to the COVID-19 crisis. While we are hopeful that these funds will not be needed, it would be remiss of us to not plan accordingly, as a lack of preparedness could result in another school closure.

We are pleased to present a plan that provides for the diverse learning needs of our students while being mindful of the impact on our taxpayers.

The 2020-2021 proposed budget achieves the following goals:

- Remains within the 2% tax cap;
- Maintains all existing academic programs;
- Provides new opportunities for learning in the areas of:
  - Outdoor education
  - STEAM
  - Literacy
  - Technology
- Protects the community's investment by maintaining our infrastructure, facilities and grounds;
- Provides funding for unanticipated expenditures/mandates related to the COVID-19 crisis, giving us the best chance of keeping schools open next year.

A budget hearing will be held on June 2, 2020, at 9:00 a.m., and can be accessed via Zoom through a link on the District's website at [www.quogueschool.com](http://www.quogueschool.com). This meeting will provide an overview of the 2020-2021 proposed budget. Voting will take place by absentee ballot only. All ballots must be received by 5 p.m. on June 9, 2020.

Sincerely,  
The Quogue UFSD Board of Education

## BUDGET At-A-Glance

\$9,240,211

2020-21 Proposed Budget

\$8,757,968

2019-20 Approved Budget

1.82%

Tax Levy Increase

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**THE 2020-21 PROPOSED  
BUDGET STAYS WITHIN  
THE TAX LEVY CAP FOR  
QUOOGUE RESIDENTS.**

## BOARD OF EDUCATION ELECTION

To elect one member to the Quogue UFSD Board of Education for a three-year term.  
The candidate seeking election is:

Malcolm McLean

# WHAT'S ON THE BALLOT?

## Proposition 1

# 2020-21 Proposed Budget EXPENDITURES

### Program

The program budget contains all teaching costs (including special education), computer services, library and student services, certain legal costs, student transportation, summer educational services and benefits related thereto.

2019-20 Budget      2020-21 Budget

**Total Program**                      **\$7,182,603**                      **\$7,413,100**

### Capital

This part of the budget contains custodial and maintenance salaries, and operation and maintenance costs including utilities and the benefits related thereto.

2019-20 Budget      2020-21 Budget

**Total Capital**                      **\$515,757**                      **\$630,834**

### Administrative

The administrative budget contains funds for curriculum supervision, business operations, central administration, insurance, Board of Education operations, public information and certain legal costs, as well as benefits related thereto.

2019-20 Budget      2020-21 Budget

**Total Administrative**                      **\$1,059,608**                      **\$1,196,277**

## REVENUES

Description	2019-20 Budget	2020-21 Budget
Tax Levy	\$7,707,001	\$7,847,196
State Aid	353,311	376,195
Appropriated Fund Balance	547,551	943,405
Tuition Receipts	107,340	35,915
Miscellaneous	42,765	37,500
<b>Total Revenue Budget</b>	<b>\$8,757,968</b>	<b>\$9,240,211</b>

### What will the proposed budget increase cost our taxpayers?

On a home assessed at \$1,000,000, it is estimated that school taxes will increase:

\$33.14 Per Year      \$2.76 Per Month      \$0.09 Per Day

Assuming that the taxable assessment for the Quogue UFSD remains consistent with 2019-2020.

## Proposition 2

# Quogue Village Library Vote

On Tuesday, June 9, 2020, a separate proposition for the library will be presented for approval. Operating budget for July 2020 – June 2021:

### Income

Tax Support	\$889,279
Contract District	130,000
Library Charges, etc.	1,000
Program Income	3,000
Misc.	2,410

**Total Income**                      **\$1,025,689**

### Expenses

Salaries and Related Expenses	\$624,447
Library Materials	79,100
SCLS Contract Fee	11,330
Travel and Conferences	3,000
Utilities	25,000
Repairs and Maintenance	55,462
Telecommunications	16,950
Technology	16,500
Programming	39,250
Office Expense	13,350
Printing and Advertising	8,800
Insurance	22,500
Restoration Finance	95,000
Professional Fees	13,000
Membership Dues	2,000

**Total Expenses**                      **\$1,025,689**

*This notice is being provided in both English and Spanish in accordance with Section 203 of the Voting Rights Act of 1965.*