



Account	Description	2020 - 21 Proposed Budget
Administrative Components		
A 1010.4	BOARD OF ED - CONTRACTUAL	9,000.00
A 1010.45	BOARD OF ED - SUPPLIES & MATERIALS	1,000.00
A 1040.16	DIST CLERK - NON- INSTRUCTIONAL SALARI	5,000.00
A 1040.4	DIST.CLERK- CONTRACTUAL	1,000.00
A 1060.4	DIST MEETING - OTHER EXPENSES	2,500.00
A 1060.45	DIST MEETING - SUPPLIES & MATERIALS	500.00
A 1240.15	CENT ADMIN - INSTRUCTIONAL SAL - SUPER	84,012.30
A 1240.16	CENT ADMIN - NON- INSTRUCTIONAL SALARIE	72,613.00
A 1240.4	CENT ADMIN - OTHER EXPENSES- CONTRACTUAL	10,000.00
A 1240.45	CENT ADMIN - MATERIALS & SUPPLIES	2,000.00
A 1310.16	NON-INSTRUCTIONAL SALARIES	25,190.00
A 1310.4	BUS OFFICE - OTHER EXPENSES- CONTRACTUAL	15,000.00
A 1310.45	BUS OFFICE - MATERIALS & SUPPLIES	1,000.00
A 1310.49	FINANCE-BOCES	125,399.00
A 1320.4	AUDITING - CONTRACTUAL & OTHER	39,300.00
A 1325.15	DISTRICT TREASURER SALARIES	9,883.80
A 1345.49	FINANCE-BOCES	1,100.00
A 1420.4	LEGAL - OTHER EXPENSES-FEES - ADMIN	17,000.00
A 1430.49	FINANCE-BOCES	3,100.00
A 1480.4	CONTRACTUAL	7,500.00



Account	Description	2020 - 21 Proposed Budget
A 1480.49	BOCES - Public Information & Services	10,650.00
A 1680.15	DATA COORDINATOR	106,299.90
A 1680.49	DATA PROCESSING - BOCES	3,300.00
A 1910.4	SPECIAL ITEMS - UNALLOCATED INSURANCE	40,000.00
A 1920.4	SCHOOL ASSOC. DUES	7,000.00
A 1981.49	SPECIAL ITEMS - ADMIN. CHARGE BOCES	111,206.00
1	GENERAL SUPPORT ***	710,554.00
A 2010.49	CURRICULUM DEVELOPMENT & SUPERVISION	11,500.00
A 2020.15	INSTRUCTIONAL SALARIES	206,512.30
A 2020.4	INSTR. & IMPROV.- CONTRACTURAL	1,500.00
A 2020.45	INST. & IMPROV. -MAT. & SUP.	3,000.00
2	ADMIN & IMPROVEMENT ***	222,512.30
A 9060.8	EMP BEN - HEALTH INSURANCE - ADMIN	263,211.00
9	EMPLOYEE BENEFITS & INTERFUND TRANSFERS ***	263,211.00
Totals For Administrative Components:		1,196,277.30
Capital Components		
A 1620.15	PLANT - ADMINISTRATION	19,767.60
A 1620.16	PLANT - NON-INSTRUCTIONAL SALARIES	161,203.00
A 1620.165	PLANT - NON-INSTRUCTIONAL OVERTIME	5,500.00



Account	Description	2020 - 21 Proposed Budget
A 1620.2	PLANT -EQUIPMENT	10,000.00
A 1620.4	PLANT - OTHER EXPENSES & CONTRACTURAL	77,000.00
A 1620.45	PLANT - MATERIALS & SUPPLIES	40,000.00
A 1621.16	MAINTENANCE - NON- INSTRUCTIONAL SALARIES	38,480.00
A 1621.2	MAINTENANCE - EQUIPMENT	45,000.00
A 1621.4	MAINTENANCE - CONTRACTUAL	50,000.00
A 1621.45	MAINTENANCE - MATERIALS & SUPPLIES	47,681.00
1	GENERAL SUPPORT ***	494,631.60
A 9060.8	EMP BEN - HEALTH INSURANCE - CAP	116,202.00
A 9950.9	INTERFUND TRANSFER - CAPITAL FUNDS	20,000.00
9	EMPLOYEE BENEFITS & INTERFUND TRANSFERS ***	136,202.00
Totals For Capital Components:		630,833.60
Program Components		
A 1420.4	LEGAL - OTHER EXPENSES-FEES - PROGRAM	17,000.00
1	GENERAL SUPPORT ***	17,000.00
A 2110.10	TEACHING - INSTR. SALARIES - PRE K	140,387.00
A 2110.12	TEACHING - INSTR SALARIES - K-6	1,444,238.00
A 2110.125	TEACHING CHAPERONES	6,000.00
A 2110.135	TEACHING ASSISTANTS - SALARIES	251,954.29

Account	Description	2020 - 21 Proposed Budget
A 2110.14	TEACHING - SALARIES- SUBSTITUTES	30,000.00
A 2110.2	TEACHING - EQUIPMENT	10,000.00
A 2110.4	TEACHING - OTHER EXP & CONTRACTUAL	25,000.00
A 2110.45	TEACHING - MATERIAL & SUPPLIES	25,000.00
A 2110.47	TEACHING - TUITION	1,476,516.00
A 2110.48	TEACHING - TEXTBOOKS	10,000.00
A 2110.49	TEACHING - BOCES SERVICES	2,000.00
A 2250.15	SPECIAL APPORTIONMENT - INST. SALARY	745,560.71
A 2250.4	SPECIAL APPORTIONMENT - CONTRACTUAL	70,000.00
A 2250.45	SPECIAL APPORTIONMENT- MAT. & SUP.	3,000.00
A 2250.47	SPECIAL APPORTIONMENT- TUITION	435,890.00
A 2250.472	SPECIAL APPORTIONMENT TUITION PRIVATE	40,000.00
A 2250.48	SPECIAL APPORTIONMENT - TEXTBOOKS	250.00
A 2250.49	SPECIAL APPORTIONMENT - BOCES	15,000.00
A 2280.49	OCCUPATIONAL EDUCATION - BOCES	27,690.00
A 2330.15	SPECIAL SCHOOLS SALARIES SUMMER ENRICHMENT	20,000.00
A 2330.49	TEACHING SP. NEEDS. - BOCES	3,000.00
A 2610.15	INST. MEDIA - INSTRUCTIONAL SALARY	124,555.00
A 2610.4	INST. MEDIA - CONTRACTUAL	2,000.00
A 2610.45	INST. MEDIA - MAT. &	500.00



Account	Description	2020 - 21 Proposed Budget
	SUP.	
A 2610.46	INST. MEDIA - STATE AIDED AV LOAN PROG.	4,500.00
A 2610.49	INSTR. MEDIA - BOCES	2,600.00
A 2630.15	COMPUTER ASSIST ED - INSTR SALARIES	135,545.00
A 2630.2	COMPUTER ASSIST ED - EQUIPMENT	50,000.00
A 2630.4	COMPUTER ASSIST ED - CONTRACTUAL	40,000.00
A 2630.45	COMPUTER ASSIST ED - SUPPLIES & MATERIAL	15,000.00
A 2630.49	COMPUTER ASSIST ED - CONTR & OTHER	80,000.00
A 2810.4	GUIDANCE COUNSELOR	30,000.00
A 2815.16	HEALTH SRV - NON- INSTRUCTIONAL SALARIES	89,001.00
A 2815.165	HEALTH SRV - NON- INSTRUCTIONAL SUBSTITUTE NURSE	7,000.00
A 2815.4	HEALTH SRV - OTHER EXP & CONTRACTUAL	3,000.00
A 2815.45	HEALTH SRV - MATERIALS & SUPPLIES	3,000.00
A 2815.49	HEALTH SERVICES BOCES	1,000.00
A 2820.15	INSTRUCTIONAL SALARIES	87,015.00
A 2820.45	MATERIALS & SUPPLIES	3,000.00
2	ADMIN & IMPROVEMENT ***	5,459,202.00
A 5510.15	DIST TRANS - SUPERVISOR	11,811.10
A 5540.4	DIST TRANS - CONTRACTUAL	260,000.00
A 5540.41	DIST TRAN- CONTRACTUAL FIELD TRIPS	40,000.00
5	TRANSPORTATION ***	311,811.10
A 7310.16	AFTER CARE NON	15,000.00



Account	Description	2020 - 21 Proposed Budget
	INSTRUCTIONAL SALARIES	
7	COMMUNITY SERVICES ***	15,000.00
A 9010.8	EMP BEN - STAFF RETIREMENT	60,000.00
A 9020.8	EMP BEN - TEACHER RETIREMENT	320,000.00
A 9030.8	EMP BEN - SOCIAL SECURITY	275,000.00
A 9040.8	EMP BEN - WORKERS' COMPENSATION	44,000.00
A 9045.8	EMP BEN - LIFE INSURANCE	11,000.00
A 9050.8	EMP.BEN. - UNEMPLOYMENT INSURANCE	10,000.00
A 9060.8	EMP BEN - HEALTH INSURANCE - PROG	865,587.00
A 9089.8	COMPENSATED ABSENCES	20,000.00
A 9901.95	TRANSFER TO SPECIAL AID	4,500.00
9	EMPLOYEE BENEFITS & INTERFUND TRANSFERS ***	1,610,087.00
Totals For Program Components:		7,413,100.10
Grand Totals:		9,240,211.00
Component Percentage Analysis		
Administrative		12.946%
Capital		6.827%
Program		80.227%
	Totals:	100.000%